D.T.E. 05-16 2004 Annual Service Quality Report Boston Gas Company Section 1 - Form A

Penalty Provisions	Years in Database (1)	Mean and Benchmark	Performance in 2004	Comments
Telephone Answering Factor - Non Emergency	7		73.85%	Penalty/(Credit)=
Credit Benchmark		80.75%		\$0.00
Mean		76.64%		
Penalty Benchmark		72.52%		
Telephone Answering Factor - Emergency	7		96.89%	Penalty/(Credit)=
Credit Benchmark		96.58%		(\$400,307.00)
Mean		96.28%		
Penalty Benchmark		95.97%		
Service Appointments Kept	10		97.91%	Penalty/(Credit)=
Credit Benchmark		97.26%		(\$390,776.00)
Mean		95.53%		
Penalty Benchmark		93.79%		
Meter Reads	10		95.58%	Penalty/(Credit)=
Credit Benchmark		97.41%		\$0.00
Mean		94.33%		
Penalty Benchmark		91.24%		
Consumer Division Cases	10		598	Penalty/(Credit)=
Credit Benchmark		312		\$0.00
Mean		702		
Penalty Benchmark		1,092		
Consumer Division Bill Adjustments	10		\$160.74	Penalty/(Credit)=
Credit Benchmark		(\$24.72)		\$0.00
Mean		\$155.83		
Penalty Benchmark		\$336.38		
Lost Time Accident Rate	10		2.55	Penalty/(Credit)=
Credit Benchmark		1.01		\$236,500.58
Mean		1.71		Calculation includes direct Boston Gas data and allocation
Penalty Benchmark		2.41		from Corporate Services. Penalty offset by credits from other measures.
Response to Odor Calls	N/A		96.59%	Penalty/(Credit)=
Credit Benchmark		95.50%		(\$1,488,990.00)
Mean		95.00%		Credit used to offset penalty for Lost Time Accident Rate.
Penalty Benchmark		94.50%		

⁽¹⁾ Years in database = number of years available through 2003.

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Additional Reporting	Years in Database (1)	Mean and Benchmark	Performance in 2004	Comments
				Mean equals calendar year end 1997 employee count. 2004 data
Staffing Levels	10	1,437	1,705	reflects total KeySpan MA employees.
				Calculation includes direct Boston Gas data and allocations from
Restricted Work Day Rate	10		7.04	Corporate Services.
Property Damage > \$5K (Number)	10		25	See details in Section 3, Attachment 2.
Unaccounted For Gas (Mcf)	10		5.85%	
Capital Expenditures	10			See details in Section 3, Attachment 3.
# Projects			39	
Total \$\$			\$ 114,361,000	
Spare Component and Inventory Policy	N/A			See Section 3, Attachment 4.
Customer Surveys (Scale 1-7)	2			Satisfaction % = customers that responded 5, 6, or 7.
Random			90%	See Section 3, Attachment 5.
Calls			87%	
Accidents	10		2.55	
Customer Service Guarantees	2			
Number			2,591	
Dollars			\$64,775.00	

⁽¹⁾ Years in database = number of years available through 2003.